

FISCAL NOTE

Bill #: HB0037

Title: Clarify availability of information from commissioner of political practices

Primary Sponsor: Sinrud, J

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Revenue:		
General Fund	\$1,000	\$1,000
Net Impact on General Fund Balance:	\$1,000	\$1,000

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The budgeted revenue estimate for copying is \$2,500 for FY 2004 and \$2,500 for FY 2005.
2. Copy requests are estimated at 25,000 pages for FY 2004 and 25,000 pages for FY 2005.
3. If this bill is passed and approved, copies will be charged at 3.5 cents per copy for supplies/materials/equipment and staff time will be charged in 5-minute increments.
4. Seventy-five percent of requests are estimated to take 10 minutes or less of staff time and 25 percent are estimated to take 30 minutes or less of staff time.
5. Passage of HB 37 is estimated to result in an increase in revenue of \$1,000 calculated as follows:
 - a. An increase of 35 percent for 75 percent of copy requests ($2,500 \times .75 \times .35$) equals \$656 each year of the biennium; and
 - b. An increase of 55 percent for the other 25 percent of copy requests ($2,500 \times .25 \times .55$) equals \$344 each year of the biennium.